

HAMILTON COUNTY COUNCIL AGENDA
WEDNESDAY, SEPTEMBER 1, 2004

COMMISSIONERS COURTROOM
PUBLIC HEARING 7:00 P.M. 2005 BUDGET

REGULAR MEETING IMMEDIATELY FOLLOWING PUBLIC HEARING

PUBLIC HEARING

1. Open Public Hearing
2. Public Comments
3. Close Public Hearing

REGULAR MEETING

1. Call to order and roll call by County Auditor & Secretary to Council
2. Note the presence of quorum by County Auditor & Secretary to Council
3. Invocation & Pledge of Allegiance: Jim Wallace
4. Read and approve minutes of:
 - A. August 4, 2004
5. Public Comments
6. Committee/Officer Reports:
 - President
 - Vice President
 - Highway
 - Finance
 - Personnel
 - Miscellaneous
7. Commissioners Update - Christine Altman
8. Unfinished/Tabled Business

A. HomeTown Television Contract

9 New Business:

A. 101 County General (Requesting \$338,666) Amount available for additional appropriation \$10,743,901

- a. Clerk
 - 1. Transfers to Overtime
 - 2. Transfer to Part time
- b. Clerk - Election
 - 1. Additional - Approved by Resolution 8/04/04
 - 2. Transfer to Absentee Voter Board
 - 3. Additional - Overtime
 - 4. Additional - Machine Mechanics
- c. Clerk - Voter Registration
 - 1. \$15,000 Additional Part Time
- d. Commissioners - \$15,000 Additional
- e. Human Resources - Transfer
- f. Court Adm - Additional Approved by Resolution 8/04/04
- g. Extension - Transfer to Overtime
- h. Sheriff
 - 1. Jail Additional Approved by Resolution 8/04/04
 - 2. Jail Transfer \$2,815
 - 3. Sheriff Transfer \$2,222.40
 - 4. 144 Amendment
- i. Prosecutor - \$15,000 Additional
- j. Veteran Services - \$40,000 Additional
- k. Weights & Measures - \$1,300 Additional
- l. Fall Creek Township Assessor
 - 1. 144 Amendment
 - 2. Transfer

B. 105 Health Fund (Requesting \$15,000) Amount available for additional appropriation \$303,773

- 1. \$15,000 additional approved by Resolution 8/04/04
- 2. 144 Amendment

C. 106 Park & Recreation Fund (Requesting retro pay)

D. 108 Reassessment Fund (Requesting \$54,000) Amount available for additional appropriation \$1,858,737

- a. Washington Township Assessor
 - 1. Additional \$54,000
- b. Fall Creek Township Assessor
 - 1. 144 Amendment
 - 2. Transfer

E. 115 Health Maintenance Fund (Requesting \$1,000) Amount available for additional appropriation \$25,516

F. 354 Park NonReverting Operating Fund (Requesting \$12,000) Amount available for additional appropriation \$67,478

G. 357 Park Non-Reverting Donation Fund (Requesting \$5,000) Amount available for additional appropriation \$30,106

10. Announcements/Comments

- A. Sheriff
- B. Attorney
- C. Auditor
 - 1. Sign Documents